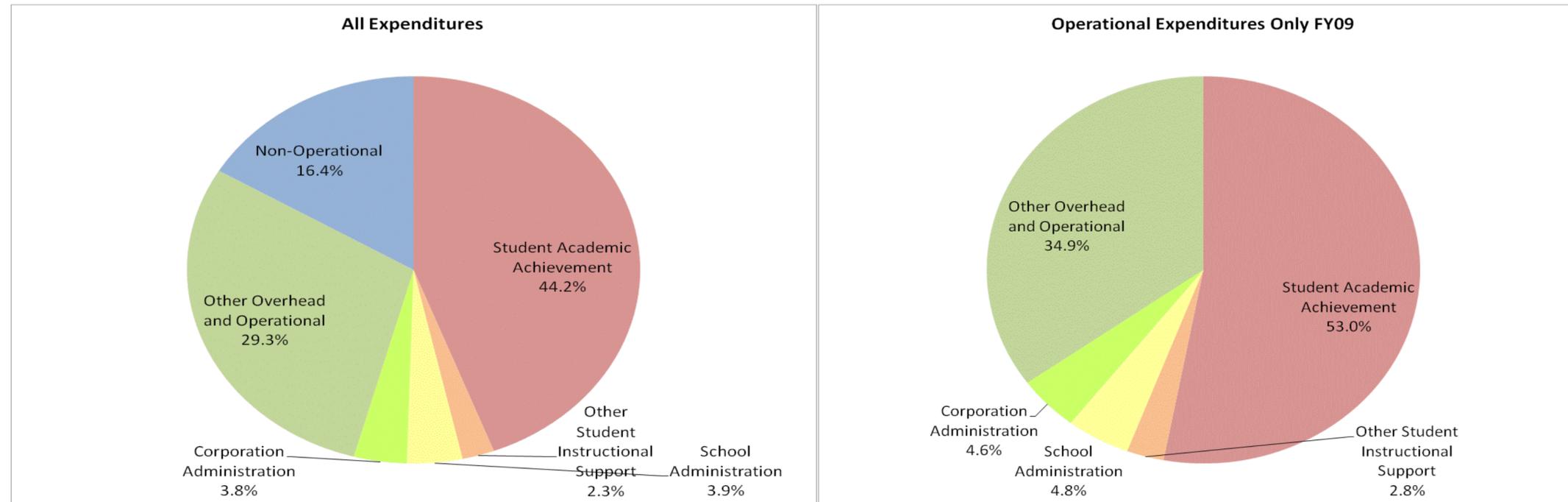


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pike County School Corp (6445)**

Pike County School Corp (6445)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$8,819,095	60.3%	\$10,211,577	49.3%	\$10,689,374	49.2%	\$10,134,077	44.2%
Student Instructional Support	\$950,123	6.5%	\$1,384,749	6.7%	\$1,596,533	7.3%	\$1,429,586	6.2%
Overhead and Operational	\$3,605,225	24.7%	\$5,443,528	26.3%	\$5,913,282	27.2%	\$7,579,803	33.1%
Nonoperational	\$1,249,779	8.5%	\$3,668,830	17.7%	\$3,530,760	16.2%	\$3,767,726	16.4%
Grand Total	\$14,624,222		\$20,708,685		\$21,729,949	11%	\$22,911,192	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	66.8%	56.0%	56.5%	50.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pike County School Corp (6445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$195,427	\$370,414			90%
	11100 Regular Programs; Elementary	\$2,931,131	\$3,295,173	\$3,651,182	\$4,617,533	58%	40%	26%
	11200 Regular Programs; Middle/Junior High	\$1,186,423	\$1,313,879	\$1,475,825	\$597,138	-50%	-55%	-60%
	11300 Regular Programs; High School	\$1,715,131	\$1,211,579	\$2,023,948	\$1,513,557	-12%	25%	-25%
	11410 Vocational Education; Agriculture A	\$39,430	\$57,413	\$68,994	\$77,545	97%	35%	12%
	11420 Vocational Education; Agriculture B	\$500	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$27,657	\$53,611	\$59,480	\$67,086	143%	25%	13%
	11470 Vocational Education; Business Education	\$26,030	\$61,187	\$78	\$0	-100%	-100%	-100%
	11480 Vocational Education; Industrial Education A	\$48,931	\$72,447	\$77,059	\$79,509	62%	10%	3%
	11490 Vocational Education; Industrial Education B	\$36,669	\$77,810	\$65,792	\$79,595	117%	2%	21%
	11520 Vocational Education; Area School Participation	\$30,201	\$0	\$0	\$0	-100%		
	11590 Other Vocational Education Programs	\$2,403	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$13,587	\$13,567	\$13,243		-3%	-2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$32,653	\$31,534			-3%
	12210 Mental Disabilities; Mild Mental Disabilities	\$21,860	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$12,124	\$19,834	\$30,477	\$4,169	-66%	-79%	-86%
	12510 Culturally Different; Communication Disorders	\$83,325	\$106,770	\$123,746	\$138,036	66%	29%	12%
	12520 Culturally Different; Compensatory	\$25,454	\$6,408	\$12,270	\$15,592	-39%	143%	27%
	12610 Learning Disability	\$155,716	\$203,997	\$251,241	\$242,244	56%	19%	-4%
	12710 Equal Opportunity At Risk	\$98,700	\$150,346	\$301,692	\$328,924	233%	119%	9%
	12900 Other Special Programs	\$40,936	\$48,274	\$31,656	\$26,098	-36%	-46%	-18%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$34,345	\$63,981	\$42,076	\$50,412	47%	-21%	20%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$9,189	\$4,725	\$14,209		55%	201%
	14100 Summer School Programs; Elementary	\$70,601	\$63,875	\$38,708	\$27,339	-61%	-57%	-29%
	14200 Summer School Programs; Middle/Junior High School	\$9,122	\$26,263	\$7,291	\$5,533	-39%	-79%	-24%
	14300 Summer School Programs; High School	\$61,159	\$63,434	\$11,319	\$12,415	-80%	-80%	10%
	16100 Remediation Testing	\$71,562	\$63,425	\$203,348	\$176,976	147%	179%	-13%
	16200 Preventive Remediation	\$41,533	\$58,509	\$25,061	\$2,748	-93%	-95%	-89%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$10,259	\$65,656	\$69,247	\$33,679	228%	-49%	-51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$309,845	\$302,196	\$344,532	\$448,033	45%	48%	30%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$44,000	\$88,086	\$99,688	\$231,000	425%	162%	132%
	22110 Improvement of Instruction; Service Area Direction	\$3,545	\$12,422	\$5,580	\$21,716	> 500%	75%	289%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$22,115	\$9,056	\$30,094		36%	232%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,445	\$46,612	\$47,175		26%	1%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,455	\$35,681	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$115,710	\$99,350	\$114,127	\$142,978	24%	44%	25%
	22220 Library/Media Services; School Library	\$29,854	\$24,161	\$22,199	\$9,599	-68%	-60%	-57%
	22230 Library/Media Services; Audiovisual	\$6,431	\$5,996	\$6,848	\$6,237	-3%	4%	-9%
	22290 Library/Media Services; Other Educational Media Services	\$358	\$155	\$1,682	\$154	-57%	-1%	-91%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$35,791	\$0	\$0	-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$200,547	\$224,976	\$558,226		178%	148%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$0			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,408	\$125,546	\$46,020	\$113,338	97%	-10%	146%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$56,572	\$68	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$273,104	\$478,368	\$202,232	\$0			
Student Academic Achievement Total		\$7,702,484	\$8,574,575	\$9,940,414	\$10,134,077	32%	18%	2%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$8,681	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$96,673	\$170,220	\$203,985	\$289,442	199%	70%	42%
	21250 Guidance Services; Records Maintenance	\$16,723	\$1,000	\$585	\$539	-97%	-46%	-8%
	21340 Health Services; Nurse Services	\$122,852	\$154,448	\$196,859	\$223,534	82%	45%	14%
	21390 Health Services; Other Health Services	\$6,400	\$6,361	\$7,307	\$10,462	63%	64%	43%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$2,323			
	24100 Office of The Principal	\$562,398	\$800,007	\$1,060,775	\$903,286	61%	13%	-15%
Student Instructional Support Total		\$813,726	\$1,132,036	\$1,469,511	\$1,429,586	76%	26%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$8,000	\$10,000	\$5,000	\$10,000	25%	0%	100%
	23120 Board of Education; Service Area Assistants	\$18,616	\$4,923	\$1,469	\$7,554	-59%	53%	414%
	23150 Board of Education; Legal Services	\$1,667	\$404	\$5,457	\$31,541	> 500%	> 500%	478%
	23160 Board of Education; Promotion Expenses	\$2,396	\$1,741	\$1,383	\$564	-76%	-68%	-59%
	23190 Board of Education; Other Governing Body Services	\$4,521	\$8,330	\$7,493	\$10,061	123%	21%	34%
	23210 Executive Administration; Office of The Superintendent	\$176,070	\$220,846	\$391,982	\$454,463	158%	106%	16%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Pike County School Corp (6445)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	23220 Executive Administration; Community Relations	\$0	\$844	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$9,561	\$26,459	\$25,439	\$10,499	10%	-60%	-59%
	25120 Fiscal Services; Service Area Direction	\$17,565	\$46,545	\$109,315	\$324,628	> 500%	> 500%	197%
	25160 Fiscal Services; Financial Accounting	\$2,979	\$2,812	\$0	\$0	-100%	-100%	
	25170 Fiscal Services; Internal Auditing	\$0	\$3,000	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$1,182	\$1,867	\$1,252	\$2,693	128%	44%	115%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$500	\$1,500			200%
	25196 Other Fiscal Services; Cash Change	\$935	\$820	\$0	\$0	-100%	-100%	
	25920 Ditch Assessments	\$371	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$0	\$12,729	\$184,946	\$15,909		25%	-91%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$2,061	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,137,818	\$1,925,204	\$2,017,072	\$3,309,906	191%	72%	64%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$12,441	\$41,154	\$14,729	\$228,256	> 500%	455%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$202,512	\$403,654	\$243,077	\$196,069	-3%	-51%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$747	\$3,000	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,152	\$4,291	\$367	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$61,469	\$145,570	\$105,262	\$101,627	65%	-30%	-3%
	27010 Student Transportation; Service Area Direction	\$102,752	\$52,183	\$130,837	\$149,239	45%	186%	14%
	27100 Student Transportation; Vehicle Operation	\$75,808	\$155,701	\$132,931	\$142,123	87%	-9%	7%
	27200 Student Transportation; Monitoring Services	\$2,909	\$22,368	\$33,234	\$30,550	> 500%	37%	-8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$59,634	\$130,177	\$142,019	\$155,044	160%	19%	9%
	27400 Student Transportation; Purchase of School Buses	\$44,304	\$61,115	\$223,130	\$79,962	80%	31%	-64%
	27500 Student Transportation; Insurance on Buses	\$11,728	\$28,549	\$18,363	\$16,242	38%	-43%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$635,703	\$621,937	\$657,059	\$114,926	-82%	-82%	-83%
	27900 Student Transportation; Other Student Transportation Services	\$254,262	\$458,213	\$527,267	\$746,477	194%	63%	42%
	27910 Student Transportation; Bus Driver Training	\$0	\$8,024	\$0	\$542,795		> 500%	
	31100 Food Services Operations; Service Area Direction	\$20,970	\$28,192	\$24,766	\$53,825	157%	91%	117%
	31200 Food Services Operations; Food Preparation and Dispensing	\$259,364	\$281,623	\$274,363	\$359,143	38%	28%	31%
	31400 Food Services Operations; Food Purchases	\$249,863	\$364,377	\$365,879	\$455,233	82%	25%	24%
	31900 Other Food Services	\$24,490	\$37,223	\$52,932	\$28,972	18%	-22%	-45%
Overhead and Operational Total		\$3,404,787	\$5,115,934	\$5,697,522	\$7,579,803	123%	48%	33%
Nonoperational								
	33200 Community Recreation	\$0	\$1,031	\$831	\$1,249		21%	50%
	33400 Athletic Coaches	\$77,677	\$129,446	\$197,791	\$239,414	208%	85%	21%
	33500 Welfare Activities Services	\$0	\$100	\$135	\$121		21%	-10%
	33910 High School Band Uniforms	\$0	\$0	\$3,000	\$3,000			0%
	33940 Child Care Services	\$0	\$0	\$33,894	\$26,663			-21%
	33990 Other Community Services; Other	\$518	\$0	\$0	\$0	-100%		
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$20,436	\$109	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$10,360	\$1,880	\$10,580	\$2,450	-76%	30%	-77%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$8,983	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$389,094	\$1,302,731	\$506,585	\$920,338	137%	-29%	82%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$22,178	\$66,971	\$44,355	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$180,777	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$4,400	\$1,400	\$1,800	\$3,000	-32%	114%	67%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$12,483	\$24,539	\$4,971	\$5,033	-60%	-79%	1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$453,215	\$715,811	\$653,475	\$493,086	9%	-31%	-25%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$120,000	\$15,799	\$0		-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$150,000	\$320,000	\$335,000		123%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$140,120	\$258,640	\$245,637		75%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$114,985	\$0	\$0	\$37,434	-67%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$730,000	\$1,383,000	\$1,389,000		90%	0%
	54100 Veterans' Memorial Fund; Principal	\$79,280	\$74,448	\$72,993	\$66,301	-16%	-11%	-9%
	54200 Common School Fund; Principal	\$42,847	\$0	\$0	\$0	-100%		
Nonoperational Total		\$1,236,454	\$3,639,364	\$3,507,849	\$3,767,726	205%	4%	7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$107,400	\$73,328	\$64,603	\$0			
	26492 2007 Account Code - Social Security	\$643,573	\$807,825	\$411,039	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,873	\$15,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$645,805	\$1,008,253	\$540,980	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$848	\$15,397	\$3,407	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$46,272	\$326,974	\$94,624	\$0			
Prorated By Fund Total		\$1,466,770	\$2,246,776	\$1,114,653	\$0			